

FILED FOR RECORD: 6-12-1978 at 4:00 o'clock P M
DULY RECORDED: 7-5- 1978 at 9:17 o'clock A M
INSTRUMENT NO. _____ GRACE BOSTICK TYLER CO. CLK.
BY Grace Bostick Deputy

TYLER COUNTY COMMISSIONER'S COURT
REGULAR MEETING
JUNE 12, 1978----10:00 A.M.

Vol 4 Pg 535

The Regular Meeting of the Commissioner's Court, met on Monday June 12, 1978 at 10:00 A.M. All members being present. The meeting opened with prayer by Commissioner James R. Jordan.

A motion was made by Commissioner Riley and seconded by Comm. Lowe to approve the County Treasurer's report. All voted yes and none no. See attached.

A motion was made by Commissioner Fowler and seconded by Comm. Riley to approve the County Extension Monthly Report. All voted yes and none no.

A motion was made by Commissioner Fowler and seconded by Comm. Riley to appoint the following to serve as members to the Fair Board: Pct. #1 Mrs Harold Davis and Ben Worthy; Pct. #2, Mrs Ruth Stanford and Harold Lewis; Pct. #3 Mrs. Louise Owens and Johnny Rushing; Pct. #4 Henry Joe Jordan, and Glynna Guidry, All voted yes and none no. Commissioners requested that past Fair Board Chairman Carl Nichols, get the members together and to start plans and form committes for the 1978 Fair.

A motion was made by Commissioner Fowler and seconded by Commissioner Lowe to grant permission for County Clerk, to solicit Bids for a new Typewriter for that office, and Bids to be opened June 30, 1978 at 10:00 A.M. All voted yes and none no.

A motion was made by Commissioner Fowler and seconded by Comm. Riley to table the request of J.P. Pct. #1 for private Office Space, until overall office space availability in the courthouse could be studied. All voted yes and none no.

A motion was made by Cpmmissioner Fowler and seconded by Comm. Lowe to divide the amount of Anti-Recesssion Money, which is \$4500000, according to County Auditor, Ann Fodren. This is to be divided between the four Precincts according to the number of road miles and bridges in each Precinct. All voted yes and none no.

Commissioner Jordan made a motion which was seconded by Comm. Riley to approve the County Auditor's Report. All voted yes and none no. See attached.

A motion was made by Commissioner Jordan and seconded by Comm. Riley to approve the Bond of R.A. Jernigan, Independent Public Weigher, in and for Justice Precincts No. 1,2,3, and 4. All voted yes and none no. See attached.

RECESS FOR BOARD OF EQUALIZATION (Refer to these Minutes)

BACK IN SESSION

There being no futher business the meeting adjourned.

SIGNED: Allen Sturrock Allen Sturrock, County Judge

Maxie Riley Maxie Riley, Comm. Pct. #1

H.K. Lowe H.K. Lowe, Comm. Pct. #2

Leon Fowler Leon Fowler, Comm. Pct. #3

James R. Jordan James R. Jordan, Comm. Pct. #4

ATTEST: Grace Bostick Grace Bostick, County Clerk

TEXAS DEPARTMENT OF AGRICULTURE

Amount of Bond \$2500.00

BOND OF PUBLIC WEAIGHER Vol 4

Bond Iniation Date 6-15-78

OR
DEPUTY PUBLIC WEAIGHER Pg 534

Bond Exp. Date 6-15-80

KNOW ALL MEN BY THESE PRESENTS: That we;

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R A JERNIGAN of WOODVILLE, TEXAS as principal and

WESTERN SURETY COMPANY of SIOUX FALLS, SOUTH DAKOTA as surety

are held firmly bound unto the State of Texas in the sum of \$ 2500.00 for the payment of which we hereby bind ourselves, our heirs, executors, and administrators, jointly and severally by these presents:

INDEPENDENT PUBLIC WEAIGHER

Whereas the above bounden R A JERNIGAN is in all things qualified to act as an Independent Public Weigher (Under Article 5704 of Public Weigher Law) in and for Justice Precinct No. 1,2,3,4, TYLER County, Texas at WOODVILLE, Texas;

INDEPENDENT, ELECTED AND DEPUTY TO ELECTED PUBLIC WEAIGHERS USE LINES BELOW

Approved in open court, this the _____ day of _____ A. D. 19____
Commissioners' Court of _____ County, Texas
Filed for record, this the _____ day of _____ A. D. 19____ and recorded in Book _____, page _____, Bond records of _____ County, Texas on the _____ day of _____ A. D. 19____
Clerk of the County Court

STATE APPOINTED, ELECTED AND DEPUTIES USE LINES BELOW

Whereas the above bounden _____ of _____, Texas on the _____ day of _____ A. D. 19____ was _____ Public Weigher by _____ as _____ in and for _____, Texas;

Now, therefore, the condition of the above obligation is such that if the said R A JERNIGAN shall fully qualify as a Public Weigher under the provisions of the Texas Public Weighers Law and all relative rules and regulations, and shall accurately weigh, or measure all produce tendered to him for weighing or measuring, and all certificates of weights issued by him shall represent true and accurate weight of the produce so weighed, and shall discharge all duties required of him by law, and shall not permit any one to molest, mutilate or destroy any article, produce or commodity while in his possession, then this obligation shall be null and void, otherwise to remain in full force and effect.
Witness our hands this 30TH day of MAY 19 78.

WESTERN SURETY COMPANY
BY: J. Fulton Name of Attorney-in-Fact
Address of Attorney-in-Fact _____
R A JERNIGAN Principal's Name (Print or type)
R. A. Jernigan Principal's Signature

THE STATE OF TEXAS

County of tyler
Before me Grace Bostick, Tyler Co. Clerk A Notary Public, on this day personally

appeared R A Jernigan known to me to be the person who is subscribed to the foregoing instrument as principal and acknowledged to me that he signed and executed the same for the purposes and considerations therein expressed.

Given under my hand and seat of office at Woodville, Texas this day of June 2 A.D. 1978.

Grace Bostick Notary Public in and for tyler County, Texas.

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POWER OF ATTORNEY

KNOW ALL MEN BY THESE PRESENTS:

This Power of Attorney authorizes the execution of one instrument to which it should be attached.

That the Western Surety Company, a corporation, does hereby make, constitute and appoint each of the following officers of Dallas, Texas, Attorney in Fact, with full power and authority conferred upon him or her to sign, execute, acknowledge and deliver for and on its behalf as Surety and its act and deed, any one bond, indemnity or undertaking, consent or agreement which this Company may be authorized to write:

M. D. FULTON, Vice President
WARREN S. HOLLY, Vice President
D. A. KVERNES, Vice President
DICK SEE, Vice President
RON WILLIAMS, Vice President

J. FULTON, Vice President
A. B. RUDIN, Assistant Vice President
M. BAKER, Assistant Vice President
T. ABSHIER, Assistant Secretary
A. WOODS, Assistant Secretary

The Western Surety Company further certifies that the following is a true and correct copy of Section 7 of the By-Laws of the Western Surety Company, duly adopted and now in force, to-wit:

Section 7. "All bonds, policies, undertakings or other obligations of the corporation shall be executed in the corporate name of the Company by the Chairman of the Board, the President, Secretary, any Assistant Secretary, Treasurer, or any Vice President; or by such other officers as the Board of Directors may authorize. The Chairman of the Board, President, any Vice President, Secretary, any Assistant Secretary, or the Treasurer may appoint Attorneys in Fact or Agents who shall have authority to issue bonds, policies, or undertakings in the name of the Company. The corporate seal is not necessary for the validity of any bonds, policies, undertakings, or other obligations of the corporation."

IN WITNESS WHEREOF, the said Western Surety Company has caused these presents to be executed by its President with its corporate seal affixed this 30TH day of MAY, 19 78

ATTEST

WESTERN SURETY COMPANY

J. Schroeder
Assistant Secretary

By

Joe Kirby
President

STATE OF SOUTH DAKOTA

County of Minnehaha

ss

On this 30TH day of MAY, 19 78, before me, a Notary Public, personally appeared Joe Kirby, President, and J. Schroeder, Assistant Secretary, who, being by me duly sworn, acknowledged that they signed the above Power of Attorney as President and Assistant Secretary, respectively, of the said Western Surety Company and acknowledged said instrument to be the voluntary act and deed of said corporation.

My commission expires October 6, 1983.

L. Davis

Notary Public

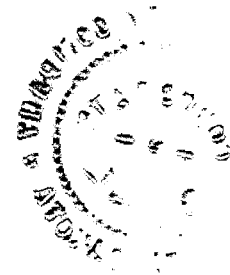
All suits for damages brought against these bonds must be instituted by the injured parties under the terms and conditions of the bond.

All bonds signed by an out-of-state Attorney-In-Fact for the surety company must be countersigned by a resident Texas agent of such company with the power-of-attorney or authority to bind surety attached to this bond.

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The amount of the bond required:

1. State Appointed Public Weigher—\$5,000.00
2. Elected Public Weigher—\$5,000.00 or \$2,500.00
3. Independent Public Weigher—\$2,500.00
4. All Deputy Public Weighers—\$1,000.00



STATE OF TEXAS }
County of Dallas } ss

ACKNOWLEDGMENT OF SURETY
(Corporate Officer)

On this 30TH day of MAY, 19 78, before me, a Notary Public in and for said County, personally appeared FULTON, VICE PRESIDENT, personally known to me, who being by me duly sworn, did say that he is the aforesaid officer of the WESTERN SURETY COMPANY, a corporation duly organized and existing under the laws of the State of South Dakota, that the seal affixed to the foregoing instrument is the corporate seal of said corporation, that the said instrument was signed, sealed and executed on behalf of said corporation by authority of its Board of Directors, and further acknowledge that the said instrument and the execution thereof to be the voluntary act and deed of said corporation.

IN WITNESS WHEREOF, I have hereunto subscribed my name and affixed my official seal at Dallas, Texas, the day and year last above written.

My commission expires
MAY 31 1979, 19

A. Wood

Notary Public

THE STATE OF TEXAS

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Pg 539

OATH OF OFFICE

I, R.A. Jernigan, do

solemnly swear (or affirm), that I will faithfully execute the duties of the office
of Independent Public Weigher

Tyler County

of the State of Texas, and

will to the best of my ability preserve, protect, and defend the Constitution and
laws of the United States and of this State; and furthermore solemnly swear (or
affirm), that I have not directly nor indirectly paid, offered, or promised to pay,
contributed, nor promised to contribute any money, or valuable thing, or promised
any public office or employment, as a reward for the giving or withholding a vote
at the election at which I was elected, or to secure my appointment. So help me
God.

R.A. Jernigan

SWORN TO and subscribed before me this 2

day of June, 1978.

Wracl Bostick, Clerk

Notary Public, Jyer County, Texas.

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CERTIFYING FILING AND APPROVAL OF PUBLIC
WEIGHER'S BOND
(INDEPENDENT - ARTICLE 5704)

THE STATE OF TEXAS
COUNTY OF

I, Grace Bostick, Clerk of the County Court of

Tyler County, Texas, do hereby certify that R.A. Jernigan

filed with the Commissioners' Court his official bond in the sum of Twenty-five Hundred (\$2,500.00) Dollars,
which bond was duly approved by the Commissioners' Court on the 12 day of June, 19 78,
and is recorded in this office in Book 8, Page _____, of the records of official bonds in this County,
this bond being filed as Public Weigher of Cotton, wool, sugar, grain, hay, or pecans, or other commodities,
produce or articles in accordance with the provisions of Article 5704, R.C.S., 1925, for Justice Precinct Number
1, 2, 3, & 4 in Tyler County, Texas.

I further certify that the said R.A. Jernigan was appointed Public Weigher by
the County Commissioners' Court for a two-year term to begin on June 15, 1978
and to expire on June 15, 1980 and that the required bond was negotiated
to be in full force and effect for the duration of this term. The Oath of Office required by law was administered.

Witness my hand and seal at Woodville, Texas, this the 12 day of
June, 19 78

Public Weigher's address is

R. A. Jernigan
Tyco Feed Co.
Box 134

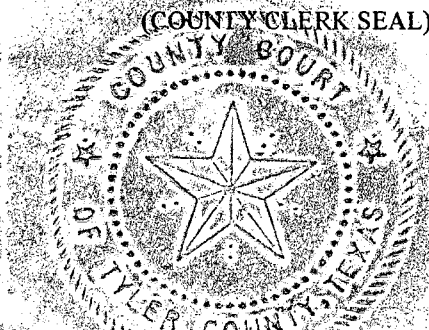
Woodville, Texas Box or St.

Woodville, Texas

Grace Bostick
Clerk, County Court

Tyler

County, Texas



TDA-M27-B

mailed 6-13-78

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I certify that the discrete number microfilm images between the Title Page and the Certificate of Legality and Authenticity have been made in strict accordance with Article 1941 (a), Vernon's Texas Civil Statutes, and that each image is a true, correct, and exact copy of the page or pages of the Identified instrument of writing, legal document, paper or record which had been filed for record on the date and at the time stamped on each; that no microfilm image or images were substituted for any original microfilm image or images between the Title page and this Certificate, microfilmed this the 15 day of June 1978, from the

Bond Records of the County of Tyler, Texas. Starting Page no. Vol. 8 Page 884 Ending image no. Vol. 8 Page 889.

Grace Bostick

8
1984 78-3552

Ra Jernigan

Repa 12/24/84

6-12-78

Bond



*Place in folder under 2000
in Column
7/11*

COUNTY TREASURER'S REPORT

FOR THE PERIOD ENDING

MAY 31, 1978

Vol 4-19-542

ON

RECEIPTS, DISBURSEMENTS AND CASH BALANCES

AUSTIN C. FULLER, COUNTY TREASURER

BALANCES, RECEIPTS AND DISBURSEMENTS

All Funds

Vol. 4 Pg. 543

AUSTIN FULLER

Month Of May, 1978

COUNTY TREASURER

	FUND	Cash On Hand 4-30-78	Receipts Present Month	Transfers In (Out)	Disburse- ments Current	Cash On Hand 5-31-78	Certifi- cates of Deposit	Available Resources 5-31-78
	General	34354.83	32925.40	-0-	57564.83	9715.40	302994.14	312709.54
	Solid Waste	2182.28	153.88	-0-	195.86	2140.30	19516.71	21657.01
	C & J-Permanent Improve.	931.00	93.20	-0-	5600.00	(4575.80)	10620.90	6045.10
	Library	639.24	120.00	-0-	-0-	759.24	3794.81	4554.05
	Capital Improvements	(22000.00)	-0-	-0-	-0-	(22000.00)	95000.00	73000.00
	General R & B #2	-0-	9238.07	(9238.07)	-0-	-0-	-0-	-0-
	R & B #1	8544.85	482.34	1145.52	7428.15	2744.56	35531.16	38275.72
	R & B #2	16688.74	247.82	2000.04	6079.79	12856.81	39948.12	52804.93
	R & B #3	22882.91	602.32	3053.18	12364.42	14173.99	72201.35	86375.34
	R & B #4	19385.30	230.86	3039.33	11110.65	11544.84	68823.14	80367.98
	County Wide ROW	540.47	86.03	-0-	-0-	626.50	29208.00	29834.50
	General ROW I & S	294.43	204.29	-0-	-0-	498.72	31874.20	32372.92
	ROW #1	-0-	-0-	-0-	-0-	-0-	-0-	-0-
	ROW #2	314.25	-0-	-0-	-0-	314.25	-0-	314.25
	ROW #3	-0-	-0-	-0-	-0-	-0-	-0-	-0-
	ROW #4	267.12	-0-	-0-	-0-	267.12	7000.00	7267.12
	Employees Savings	1551.00	527.00	-0-	-0-	2078.00	-0-	2078.00
	Airport Maintenance	787.54	3.35	-0-	129.15	661.74	1001.31	1663.05
	Anti-Recession Fiscal Assist.	4966.33	-0-	-0-	-0-	4966.33	-0-	4966.33
	State Cost No. 1	802.00	815.00	-0-	-0-	1617.00	-0-	1617.00
	State Cost No. 2	503.00	281.00	-0-	-0-	784.00	-0-	784.00
	Tyler County Unemployment	-0-	-0-	-0-	-0-	-0-	-0-	-0-
	Totals	93635.29	46010.56	-0-	100472.85	39173.00	717513.84	756686.84

BALANCES, RECEIPTS AND DISBURSEMENTS

Vol 4 Pg 544

All Funds

AUSTIN FULLER

Month Of May, 1978

COUNTY TREASURER

FUND	Cash On Hand	Receipts Present Month	Transfers In (Out)	Disbursements Current	Cash On Hand	Certificates of Deposit	Available Resources
Bank Statement Balance							40612.68
Less Outstanding Checks							(1439.68)
Total Cash In Bank							39173.00
Indebtedness:							
Solid Waste							20450.00
Solid Waste							54582.50
C & J-Permanent Improve.							25000.00
General ROW I & S							47000.00
R & B #1-Motor Grader							15000.00
R & B #1-GMC Truck							9336.30
R & B #1-Motor Grader							14000.00
R & B #2-Motor Grader							17200.00
R & B #2-GMC Truck							8236.50
R & B #2-Ford Truck							9550.00
R & B #3-Front End Loader							23000.00
R & B #3-Motor Grader							38827.00
R & B #4-GMC Truck							5880.00
Total Indebtedness:							288062.30
Tyler County Retirement	2.15	6900.50	-0-	6900.50	2.15	-0-	2.15
Balance Per Bank Statement							2.15
Less Outstanding Checks							(-0-)
Total Cash In Bank							2.15

BALANCES, RECEIPTS AND DISBURSEMENTS

All Funds

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AUSTIN FULLER

Month Of May, 1978

COUNTY TREASURER

FUND	Cash On Hand	Receipts Present Month	Transfers In (Out)	Disbursements Current	Cash On Hand	Certificates of Deposit	Available Resources
Tyler County Payroll:	(22085.62)	53733.71	-0-	-0-	(22597.32)	-0-	(22597.32)
General	-0-	-0-	-0-	38139.94	-0-	-0-	-0-
Solid Waste	-0-	-0-	-0-	863.82	-0-	-0-	-0-
R & B #1	-0-	-0-	-0-	2558.79	-0-	-0-	-0-
R & B #2	-0-	-0-	-0-	2576.47	-0-	-0-	-0-
R & B #3	-0-	-0-	-0-	5180.55	-0-	-0-	-0-
R & B #4	-0-	-0-	-0-	4925.84	-0-	-0-	-0-
Totals	(22085.62)	53733.71	-0-	54245.41	(22597.32)	-0-	(22597.32)
Balance Per Bank Statement							1273.46
Less Outstanding Checks							(23870.78)
Total Cash In Bank							(22597.32)
*Please note that cash balances shown reflect a credit balance because of the difference in Payroll dates and Deposit dates at end of month.							
Revenue Sharing:	18927.10	-0-	-0-	-0-	6349.02	-0-	6349.02
Jail Fund	-0-	-0-	-0-	8.34	-0-	-0-	-0-
Solid Waste	-0-	-0-	-0-	1192.02	-0-	-0-	-0-
R & B #1	-0-	-0-	-0-	5000.00	-0-	-0-	-0-
R & B #2	-0-	-0-	-0-	360.40	-0-	-0-	-0-
R & B #3	-0-	-0-	-0-	-0-	-0-	-0-	-0-
R & B #4	-0-	-0-	-0-	-0-	-0-	-0-	-0-
Forward--							

BALANCES, RECEIPTS AND DISBURSEMENTS

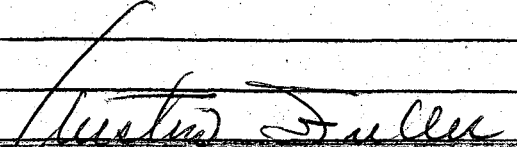
All Funds

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AUSTIN FULLER

Month Of May, 1978

COUNTY TREASURER

FUND	Cash On Hand 4-30-78	Receipts Present Month	Transfers In (Out)	Disbursements Current	Cash On Hand 5-31-78	Certifi- cates of Deposit	Available Resources 5-31-78
Revenue Sharing Continued--							
General	-0-	-0-	-0-	6017.32	-0-	-0-	-0-
Certificates of Deposit	-0-	-0-	-0-	-0-	-0-	59931.04	59931.04
Totals for Revenue Sharing	18927.10	-0-	-0-	12578.08	6349.02	59931.04	66280.06
Balance Per Bank Statement							6447.40
Less Outstanding Checks							(98.38)
Total Cash In Bank							6349.02
Social Security Fund	31.65	6466.40	-0-	6452.00	46.05	6452.00	6498.05
Bank Statement Balance							46.05
Less Outstanding Checks							(-0-)
Total Cash In Bank							46.05
1977 HUD Grant	10000.00	-0-	-0-	1008.72	8991.28	-0-	8991.28
Balance Per Bank Statement							8991.28
Less Outstanding Checks							(-0-)
Total Cash In Bank							8991.28
 Austin Fuller, County Treasurer							

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WITNESS OUR HANDS, officially, this 12th day of

June

A.D., 1978.

Allen Sturrock

County Judge

Maxie L. Riley

Commissioner Pct. #1

H. K. Lowe

Commissioner Pct. #2

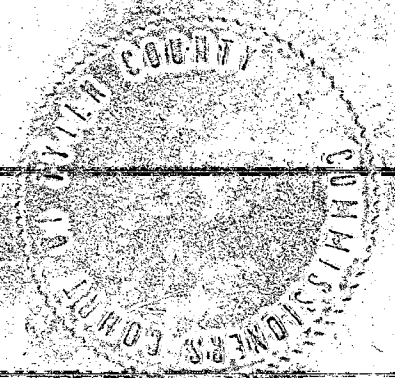
Leon Fowler

Commissioner Pct. #3

James R. Jordan

Commissioner Pct. #4

SWORN TO AND SUBSCRIBED before me, by Allen Sturrock, County Judge, and Maxie L. Riley, Comm. Pct. #1, Kenneth Lowe, Comm. Pct. #2, Leon Fowler, Comm. Pct. #3, and James R. Jordan, Comm. Pct. #4, County Commissioners of Tyler County, Texas, each respectively, on this 12th day of June A.D., 1978.



Grace Bostick

Tyler County Clerk


By: _____
Deputy

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TYLER COUNTY, TEXAS
 RECONCILIATION OF COUNTY AUDITORS FUND BALANCES
 WITH COUNTY TREASURERS CASH BALANCES
 MAY 31, 1978

	Auditors Fund Balance	Less Certificate Deposit	Treasurers Cash Balance
OPERATING FUNDS			
General Fund	\$312,709.54	\$302,994.14	\$ 9,715.40
Road & Bridge #1	<u>38,275.72</u>	<u>35,531.16</u>	<u>2,744.56</u>
Road & Bridge #2	<u>52,804.93</u>	<u>39,948.12</u>	<u>12,856.81</u>
Road & Bridge #3	<u>86,375.34</u>	<u>72,201.35</u>	<u>14,173.99</u>
Road & Bridge #4	<u>80,367.98</u>	<u>68,823.14</u>	<u>11,544.84</u>
Airport Maintenance	<u>1,663.05</u>	<u>1,001.31</u>	<u>661.74</u>
SPECIAL REVENUE FUNDS			
Library	\$ 4,554.05	\$ 3,794.81	\$ 759.24
County-Wide Right-of-Way	<u>29,834.50</u>	<u>29,208.00</u>	<u>626.50</u>
Right-of-Way #1	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Right-of-Way #2	<u>314.25</u>	<u>-0-</u>	<u>314.25</u>
Right-of-Way #3	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Right-of-Way #4	<u>7,267.12</u>	<u>7,000.00</u>	<u>267.12</u>
Capitol Improvements	<u>73,000.00</u>	<u>95,000.00</u>	<u>(22,000.00)</u>
Housing & Urban Develop. 1976	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Housing & Urban Develop. 1977	<u>8,991.28</u>	<u>-0-</u>	<u>8,991.28</u>
Federal Revenue Sharing	<u>66,280.06</u>	<u>59,931.04</u>	<u>6,349.02</u>
Anti-Recession Fund	<u>4,966.33</u>	<u>-0-</u>	<u>4,966.33</u>
DEBT SERVICE FUNDS			
Permanent Improvements I&S	\$ 6,045.10	\$ 10,620.90	\$ (4,575.80)
Right-of-Way I&S	<u>32,372.92</u>	<u>31,874.20</u>	<u>498.72</u>
Solid Waste I&S	<u>21,657.01</u>	<u>19,516.71</u>	<u>2,140.30</u>
TRUST & AGENCY FUNDS			
County Employees Savings	\$ 2,078.00	\$ -0-	\$ 2,078.00
Criminal Justice State Cost	<u>2,401.00</u>	<u>-0-</u>	<u>2,401.00</u>
Tyler County Unemployment	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
TOTALS	<u>\$831,958.18</u>	<u>\$777,444.88</u>	<u>\$ 54,513.30</u>

I hereby certify that this report is correct to the best of my knowledge and belief, according to records of this office.


 Ann Fondren
 County Auditor

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ROAD & BRIDGE I
 COMPARISON OF ACTUAL RECEIPTS & DISBURSEMENTS WITH BUDGET
 FROM JAN. 1, 1978 THRU MAY 31, , 1978.

Account	Budget Amount	Expenses To Date	Favorable (Unfavorable)
Beginning Balance Jan.1, 1978	\$ 8,500.00	\$ 13,151.57	\$ 4,651.57
RECEIPTS:			
Auto Registration	\$ 20,336.00	\$21,234.66	\$ 898.66
Co. Special Ad Val Taxes	20,321.28	<u>17,518.97</u>	<u>(2,802.31)</u>
Special R & B Taxes	22,250.09	<u>18,361.08</u>	<u>(3,889.01)</u>
Gas Rebates	3,496.02	<u>448.10</u>	<u>(3,047.92)</u>
Depository Interest	2,000.00	<u>-0-</u>	<u>(2,000.00)</u>
Miscellaneous	800.00	<u>128.00</u>	<u>(672.00)</u>
Payroll Deductions	.....	<u>466.85</u>	<u>466.85</u>
Total Receipts	<u>\$ 69,203.39</u>	<u>\$58,157.66</u>	<u>\$(11,045.78)</u>
Total Available Resources	<u>\$ 77,703.39</u>	<u>\$71,309.23</u>	<u>\$(6,394.21)</u>
DISBURSEMENTS:			
Salaries	\$ 44,388.00	\$16,045.75	\$ 28,342.25
Fringe Benefits	8,900.00	<u>4,638.96</u>	<u>4,261.04</u>
Asphalt & Road Oil	3,000.00	<u>1,020.70</u>	<u>1,979.30</u>
Lumber & Hardware	1,500.00	<u>619.35</u>	<u>880.65</u>
Culverts	1,000.00	<u>103.50</u>	<u>896.50</u>
Machinery Maintenance	2,800.00	<u>3,210.20</u>	<u>(410.20)</u>
Gas, Oil, & Grease	6,000.00	<u>3,239.44</u>	<u>2,760.56</u>
Tires, Tubes, & Repairs	1,000.00	<u>823.16</u>	<u>176.84</u>
Administration	200.00	<u>77.56</u>	<u>122.44</u>
Machinery Int. Warrants	1,416.82	<u>950.00</u>	<u>466.82</u>
Miscellaneous	500.00	<u>554.89</u>	<u>(54.89)</u>
Truck Allowance	4,200.00	<u>1,750.00</u>	<u>2,450.00</u>
Total Disbursements	<u>\$ 74,904.82</u>	<u>\$33,033.51</u>	<u>\$ 41,871.31</u>
Cash Balance <u>\$38,275.72</u>	<u>\$ 2,798.57</u>	<u>\$38,275.72</u>	<u>\$ 35,477.10</u>

ROAD & BRIDGE II
 COMPARISON OF ACTUAL RECEIPTS & DISBURSEMENTS WITH BUDGET
 FROM JAN. 1, 1978 THUR May 31, 1978.

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Accounts	Budget Amount	Expenses To Date	Favorable (Unfavorable)
Beginning Balance Jan. 1, 1978	\$ 6,200.00	\$ 9,641.13	\$ 3,441.13
RECEIPTS:			
Auto Registration	\$ 35,506.00	\$ 37,075.02	\$ 1,569.03
Co. Special Ad Val Taxes	35,480.30	30,587.57	(4,892.73)
Special R&B Taxes	10,018.54	5,488.23	(4,530.31)
Gas Rebates	6,103.94	-0-	(6,103.94)
Depository Interest	1,000.00	-0-	(1,000.00)
Miscellaneous	600.00	73.48	(526.52)
Payroll Deduction	.....	489.34	489.34
Total Receipts	\$ 88,708.78	\$ 73,713.64	\$(14,995.13)
Total Available Resources	\$ 94,908.78	\$ 83,354.77	\$(11,554.00)
DISBURSEMENTS;			
Salaries	\$ 54,275.00	\$ 18,473.55	\$ 35,801.45
Fringe Benefits	12,500.00	5,118.55	7,381.45
Asphalt & Road Oil	4,000.00	-0-	4,000.00
Lumber & Hardware	2,000.00	-0-	2,000.00
Culverts	1,000.00	-0-	1,000.00
Machinery Maintenance	4,000.00	1,618.20	2,381.80
Gas, Oil, & Grease	7,000.00	2,758.91	4,241.09
Tires, Tubes, & Repairs	1,000.00	192.56	807.44
Administrative	200.00	64.82	135.18
Machinery Int. Warrants	1,749.33	-0-	1,749.33
Miscellaneous	500.00	523.25	(23.25)
Truck Allowance	4,200.00	1,750.00	2,450.00
Contract Labor	500.00	50.00	450.00
Total Disbursements	\$ 92,924.33	\$ 30,549.84	\$ 62,374.49
Cash Balance <u>\$52,804.93</u>	\$ 1,984.45	\$ 52,804.93	\$ 50,820.49

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ROAD & BRIDGE III
 COMPARISON OF ACTUAL RECEIPTS & DISBURSEMENTS WITH BUDGET
 FROM JAN. 1, 1978 THRU May 31, ,1978.

Accounts	Budget Amount	Expenses To Date	Favorable (Unfavorable)
Beginning Balance Jan.1,1978	\$ 10,500.00	\$ 13,925.56	\$ 3,425.56
RECEIPTS:			
Auto Registration	54,202.00	\$ 56,597.22	\$ 2,395.22
Co. Special Ad Val Taxes	54,162.77	46,693.73	(7,469.04)
Special R&B Taxes	12,118.45	16,912.43	4,793.98
Gas Rebates	9,318.02	-0-	(9,318.02)
Depository Interest Earned	2,000.00	-0-	(2,000.00)
Miscellaneous	1,020.00	16,285.05	15,265.05
Payroll Deductions	.....	764.94	764.94
Total Receipts	<u>\$132,821.24</u>	<u>\$137,253.37</u>	<u>\$ 4,432.13</u>
Total Available Resources	<u>\$143,321.24</u>	<u>\$151,178.93</u>	<u>\$ 7,857.69</u>
DISBURSEMENTS:			
Unbudgeted	-0-	\$ 10,900.00	\$(10,900.00)
Salaries	\$ 83,936.00	26,452.75	57,483.25
Fringe Benefits	17,000.00	7,297.75	9,702.25
Asphalt & Road Oil	4,000.00	224.00	3,776.00
Hardware & Lumber	1,000.00	667.50	332.50
Culverts	1,500.00	1,361.95	138.05
Machinery Maintenance	5,800.00	7,670.58	(1,870.58)
Gas, Oil, & Grease	12,000.00	5,115.14	6,884.86
Tires, Tubes, & Repairs	1,500.00	303.70	1,196.30
Administrative	200.00	35.80	164.20
Machinery Int. on Warrants	1,522.50	1,686.66	(164.16)
Truck Allowance	4,200.00	1,750.00	2,450.00
Miscellaneous	1,000.00	972.32	27.68
Contract Labor	-0-	365.44	(365.44)
Total Disbursements	<u>\$133,658.50</u>	<u>\$ 64,803.59</u>	<u>\$68,854.91</u>
Cash Balance <u>\$86,375.34</u>	<u>\$ 9,662.74</u>	<u>\$ 86,375.34</u>	<u>\$76,712.60</u>

ROAD & BRIDGE IV
 COMPARISON OF ACTUAL RECEIPTS & DISBURSEMENTS WITH BUDGET
 FROM JAN. 1, 1978 THRU May 31, 1978.

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Account	Budget Amount	Expenses To Date	Favorable (Unfavorable)
Beginning Balance Jan. 1, 1978	\$ 20,600.00	\$ 14,583.23	\$(6,016.77)
RECEIPTS:			
Auto Registration	\$ 53,956.00	\$ 56,340.35	\$ 2,384.35
Co. Special Ad Val Taxes	53,916.94	46,481.82	(7,435.12)
Special R&B Taxes	10,240.00	11,124.96	884.96
Gas Rebates	9,275.73	-0-	(9,275.73)
Depository Interest	2,000.00	1,002.79	(997.21)
Miscellaneous	1,000.00	288.00	(712.00)
Payroll Deductions	.....	724.00	724.00
Total Receipts	<u>\$130,388.67</u>	<u>\$115,961.92</u>	<u>\$(14,426.75)</u>
Total Available Resources	<u>\$150,988.67</u>	<u>\$130,545.15</u>	<u>\$(20,443.52)</u>
DISBURSEMENTS:			
Salaries	\$ 89,381.50	\$ 30,214.00	\$ 59,167.50
Fringe Benefits	19,500.00	7,987.03	11,512.97
Asphalt & Road Oil	3,000.00	1,012.62	1,987.38
Lumber & Hardware	1,500.00	-0-	1,500.00
Culverts	1,000.00	971.70	28.30
Machinery Maintenance	6,000.00	3,158.76	2,841.24
Gas, Oil, & Grease	10,000.00	3,868.39	6,131.61
Tires, Tubes, & Repairs	1,000.00	51.53	948.47
Administrative	200.00	25.00	175.00
Machinery Int. on Warrants	294.00	-0-	294.00
Truck Allowance	4,200.00	1,750.00	2,450.00
Miscellaneous	1,000.00	778.14	221.86
Contract Labor	1,000.00	360.00	640.00
Total Disbursements	<u>\$138,075.50</u>	<u>\$ 50,177.17</u>	<u>\$ 87,898.33</u>
Cash Balance	<u>\$ 80,367.98</u>	<u>\$ 80,367.98</u>	<u>\$ 67,454.81</u>

GENERAL FUND
 COMPARISON OF ACTUAL EXPENDITURES WITH BUDGET
 FROM JAN. 1, 1978 THRU May 31, 1978.

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Account	Budget Amount	Expenses To Date	Favorable (Unfavorable)
SUMMARY OF RECEIPTS & DISBURSEMENTS:			
TOTAL AVAILABLE RESOURCES	\$ 648,645.00	\$574,368.57	\$ (74,276.43)
DISBURSEMENTS:			
County Clerk	\$ 56,502.15	\$ 18,342.71	\$ 38,159.44
Miscellaneous	20,168.97	19,382.31	786.66
County Attorney	21,304.21	7,542.18	13,762.03
Sheriff	119,337.76	42,389.07	76,948.69
Constables	7,200.00	2,712.00	4,488.00
Dist. Clerk	32,683.21	11,146.34	21,536.87
Justice of Peace #1	19,297.31	6,958.75	12,338.56
Justice of Peace #2	6,175.00	2,200.71	3,974.29
Justice of Peace #3	2,069.00	1,126.51	942.49
Justice of Peace #4	3,376.00	1,100.71	2,275.29
Court Expense	1,280.00	400.00	880.00
Dist. Court 1-A	6,200.00	1,741.90	4,458.10
Dist. 1-88th Judicial Court	32,386.63	10,737.56	21,649.07
Health & Sanitation	1,200.00	500.00	700.00
Foster Child Care	11,200.00	15,385.39	(4,185.39)
MH-MR Center	9,000.00	7,550.25	1,449.75
Ageing Service	13,609.00	4,021.58	9,587.42
Co. Extension	15,989.45	5,282.73	10,706.72
Maintenance of Buildings	31,160.00	13,125.56	18,034.44
Tax Assessor-Collector	72,060.05	20,144.07	51,915.98
County Judge	26,638.21	9,252.79	17,385.42
County Treasurer	22,154.21	7,900.60	14,253.61
County Auditor	22,344.21	7,890.84	14,453.37
Insurance & Employee Benefits	73,800.00	37,384.81	36,415.19
Service Expenditures	15,400.00	7,439.66	7,960.34
Total Disbursements	\$ 642,535.37	\$261,659.03	\$380,876.34
Cash Balance End of Year	\$ 13,190.23	\$312,709.54	
Cash Balance	\$312,709.23		

GENERAL FUND
 COMPARISON OF ACTUAL RECEIPTS WITH BUDGET
 FROM JAN.1, 1978 THRU May 31, 1978.

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Account	Budget Amount	Receipts To Date	Favorable (Unfavorable)
Beginning Balance Jan.1, 1978	\$ 20,500.00	\$ 730.59	\$(19,769.41)
RECEIPTS:			
Current Ad Valorem Taxes	\$419,945.00	\$421,431.59	\$ 1,486.59
Delinquent Taxes	.....	-0-	-0-
Depository Interest	6,000.00	-0-	(6,000.00)
FEEES OF OFFICE:			
Tax Assessor Fee	33,000.00	34,718.12	1,718.12
District Clerk	15,400.00	9,884.22	(5,515.78)
County Clerk	76,200.00	44,378.12	(31,821.88)
Justice of Peace #1	54,000.00	26,360.75	(27,639.25)
Justice of Peace #2	1,800.00	839.50	(960.50)
Justice of Peace #3	1,300.00	2,460.00	1,160.00
Justice of Peace #4	7,200.00	1,582.30	(5,617.70)
Sheriff's Dept.	800.00	622.50	(177.50)
State Fees	4,000.00	694.04	(3,305.96)
Employee Payroll Deductions	.....	4,423.43	4,423.43
Foster Child Care	7,000.00	15,864.00	8,864.00
Miscellaneous	1,500.00	2,185.74	685.74
DETCOG Reimbursement	.....	2,852.40	2,852.40
Jury Refund	.....	1,685.00	1,685.00
Hot Check Replacement	.....	3,317.90	3,317.90
Total Receipts	\$628,145.00	\$573,299.61	\$(54,845.39)
Trans From State Cost	.....	\$ 338.37	
Total Available Resources	\$648,645.00	\$574,368.57	

GENERAL FUND
 COMPARISON OF ACTUAL EXPENDITURES WITH BUDGET
 FROM JAN. 1, 1978 THRU May 31, 1978.

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Account	Budget Amount	Expenses To Date	Favorable (Unfavorable)
<u>GENERAL ADMINISTRATION</u>			
<u>County Clerk</u>			
Salaries	\$ 40,452.15	\$ 14,617.75	\$ 25,834.40
Supplies	15,000.00	3,320.72	11,679.28
Telephone	350.00	128.11	221.89
Misc. & Travel	700.00	276.13	423.87
Total County Clerk	\$ 56,502.15	\$ 18,342.71	\$ 38,159.44
<u>Miscellaneous</u>			
DPS Secretary Salary	\$ 6,209.21	\$ 2,312.00	\$ 3,897.21
DPS Telephone	1,200.00	475.76	724.24
Parks & Wildlife Telephone	180.00	68.40	111.60
Little League Telephone	180.00	45.08	134.92
Drivers License Telephone	180.00	52.50	127.50
Commissioners Court Expense	100.00	-0-	100.00
Veterans Service Officer Salary	3,389.76	1,130.00	2,259.76
Veterans Service Officer Expense	100.00	67.00	33.00
Veterans Serv. Officer Telephone	180.00	52.50	127.50
DETCOG Travel & Misc.	600.00	44.65	555.35
Payroll Expense	150.00	110.00	40.00
Postage	5,000.00	2,115.00	2,885.00
Pauper Care	1,200.00	272.64	927.36
Miscellaneous	500.00	343.13	156.87
Paper, Add Machine, & Mimo.	1,000.00	435.31	564.69
Unbudgeted	.....	8,573.06	(8,573.06)
Hot Check Replacement	.....	3,285.28	(3,285.28)
Total Miscellaneous	\$ 20,168.97	\$ 19,382.31	\$ 786.66
<u>LEGAL</u>			
<u>County Attorney</u>			
Salaries	\$ 20,654.21	\$ 7,144.75	\$ 13,509.46
Supplies	350.00	271.72	78.28
Telephone	300.00	125.71	174.29
Total County Attorney	\$ 21,304.21	\$ 7,542.18	\$ 13,762.03

GENERAL FUND
 COMPARISON OF ACTUAL EXPENDITURES WITH BUDGET
 FROM JAN 1, 1978 THRU May 31, ,1978.

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Account	Budget Amount	Expenses To Date	Favorable (Unfavorable)
<u>PUBLIC SAFETY</u>			
<u>Sheriff</u>			
Salaries	\$ 90,387.76	\$ 32,104.55	\$ 58,283.21
Supplies	1,000.00	445.55	554.45
Telephone	1,500.00	613.53	886.47
Out of County Travel	1,500.00	33.21	1,466.79
Gas, Oil, & Grease	11,000.00	3,466.57	7,533.43
Tires, Tubes, & Repairs	1,000.00	186.60	813.40
Miscellaneous	250.00	221.46	28.54
Feed Prisoners	6,500.00	2,983.78	3,516.22
Medical Jail Expense	500.00	74.28	425.72
Repairs to Auto	2,000.00	223.21	1,776.79
Radio & Teletype Repairs	3,700.00	2,036.33	1,663.67
Total Sheriff's Dept.	\$119,337.76	\$ 42,389.07	\$ 76,948.69
<u>Constables</u>			
Salaries	\$ 4,800.00	\$ 1,712.00	\$ 3,088.00
Car Allowance	2,400.00	1,000.00	1,400.00
Total Constables	\$ 7,200.00	\$ 2,712.00	\$ 4,488.00
<u>JUDICIAL</u>			
<u>District Clerk</u>			
Salaries	\$ 28,133.21	\$ 9,969.75	\$ 18,163.46
Supplies	3,000.00	653.96	2,346.04
Telephone	350.00	157.70	192.30
Miscellaneous & Travel	1,200.00	364.93	835.07
Total District Clerk	\$ 32,683.21	\$ 11,146.34	\$ 21,536.87
<u>Justice of Peace #1</u>			
Salaries	\$ 16,513.31	\$ 5,764.75	\$ 10,748.56
Pt. Time Help	184.00	-0-	184.00
Supplies	1,500.00	813.65	686.35
Telephone	350.00	130.35	219.65
Car Allowance	600.00	250.00	350.00
Travel	150.00	-0-	150.00
Total Justice of Peace #1	\$ 19,297.31	\$ 6,958.75	\$ 12,338.56

GENERAL FUND
 COMPARISON OF ACTUAL EXPENDITURES WITH BUDGET
 FROM JAN 1, 1978 THRU May 31, 1978.

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Account	Budget Amount	Expenses To Date	Favorable (Unfavorable)
<u>JUDICIAL CONTINUED</u>			
<u>Justice of Peace #2</u>			
Salary	\$ 4,800.00	\$ 1,712.00	\$ 3,088.00
Telephone	180.00	-0-	180.00
Supplies	150.00	57.71	92.29
Postage	45.00	-0-	45.00
Office Allowance	300.00	125.00	175.00
Car Allowance	600.00	250.00	350.00
Travel	100.00	-0-	100.00
Miscellaneous	.....	56.00	(56.00)
Total Justice of Peace #2	\$ 2,199.00	\$ 2,200.71	\$ 3,974.29
<u>Justice of Peace #3</u>			
Salary	\$ 824.00	\$ 642.00	\$ 182.00
Telephone	50.00	-0-	50.00
Postage	45.00	-0-	45.00
Supplies	150.00	72.31	77.69
Office Allowance	300.00	125.00	175.00
Car Allowance	600.00	250.00	350.00
Travel	100.00	37.20	62.80
Total Justice of Peace #3	\$ 2,069.00	\$ 1,126.51	\$ 942.49
<u>Justice of Peace #4</u>			
Salary	\$ 1,926.00	\$ 642.00	\$ 1,284.00
Telephone	50.00	-0-	50.00
Supplies	300.00	57.71	242.29
Postage	100.00	26.00	74.00
Office Allowance	300.00	125.00	175.00
Car Allowance	600.00	250.00	350.00
Travel	100.00	-0-	100.00
Total Justice of Peace #4	\$ 3,376.00	\$ 1,100.71	\$ 2,275.29

GENERAL FUND
 COMPARISON OF ACTUAL EXPENDITURES WITH BUDGET
 FROM JAN 1, 1978 THRU May 31, 1978.

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Account	Budget Amount	Expenses To Date	Favorable (Unfavorable)
<u>JUDICIAL CONTINUED</u>			
<u>Court Expense</u>			
Juvenile Judge Lunacy	\$ 1,200.00	\$ 400.00	\$ 800.00
	80.00	-0-	80.00
Total Court Expense	\$ 1,280.00	\$ 400.00	\$ 880.00
<u>District Court 1-A</u>			
Salaries	\$ 5,200.00	\$ 1,442.00	\$ 3,758.00
Miscellaneous	1,000.00	299.90	700.10
Total District Court 1-A	\$ 6,200.00	\$ 1,741.90	\$ 4,458.10
<u>88th Judicial court Dist. 1</u>			
Salaries	\$ 18,336.63	\$ 5,451.50	\$ 12,885.13
Jury Commission	100.00	50.00	50.00
Petit Jurors	7,800.00	3,810.00	3,990.00
Grand Jurors	1,000.00	320.00	680.00
Dist. Judge Office Expense	800.00	91.06	708.94
88th Judicial Dist. Expense	1,000.00	-0-	1,000.00
Grand Jury Bailiff	300.00	90.00	210.00
Court Appointed Attorneys	1,500.00	750.00	750.00
Miscellaneous	300.00	-0-	300.00
Court Reporter Expense	400.00	-0-	400.00
District Court Bailiff	850.00	175.00	675.00
Total Dist. 1 88th Judicial Court	\$ 32,386.63	\$ 10,737.56	\$ 21,649.07
<u>HEALTH & WELFARE</u>			
<u>Health & Sanitation</u>			
County Health Officer	\$ 1,200.00	\$ 500.00	\$ 700.00
Total Health & Sanitation	\$ 1,200.00	\$ 500.00	\$ 700.00

GENERAL FUND
 COMPARISON OF ACTUAL EXPENDITURES WITH BUDGET
 FROM JAN. 1, 1978 THRU May 31, 1978.

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Account	Budget Amount	Expenses To Date	Favorable (Unfavorable)
<u>HEALTH & WELFARE CONTINUED</u>			
<u>Foster Child Care</u>			
Clothing	\$ 600.00	\$ 196.32	\$ 403.68
Room & Board	10,000.00	15,110.28	(5,110.28)
Court Expense	100.00	64.56	35.44
Medical Expense	500.00	14.23	485.77
Total Foster Child Care	\$ 11,200.00	\$ 15,385.39	\$ (4,185.39)
<u>Mental-Health Mental-Retardation Center</u>			
Pro-Rata Share	\$ 7,067.00	\$ 7,067.00	\$ -0-
Donation to Utilities	1,933.00	483.25	1,449.75
Total M-H M-R Center	\$ 9,000.00	\$ 7,550.25	\$ 1,449.75
<u>Ageing Service</u>			
Bus Driver Salary	\$ 6,209.00	\$ 2,112.00	\$ 4,097.00
Secretary Salary	4,980.00	1,020.00	3,960.00
Office Expnse	300.00	158.87	141.13
Gas & Oil	1,000.00	484.20	515.80
Repairs to Bus	600.00	193.29	406.71
Medical Exam	20.00	10.00	10.00
Travel	500.00	43.22	456.78
Total Ageing Service	\$ 13,609.00	\$ 4,021.58	\$ 9,587.42
<u>CONSERVATION</u>			
<u>County Extension</u>			
Salaries	\$ 13,357.45	\$ 4,112.75	\$ 9,244.70
Travel	1,632.00	600.00	1,032.00
Supplies	400.00	132.45	267.55
Telephone	600.00	437.53	162.47
Total County Extension	\$ 15,989.45	\$ 5,282.73	\$ 10,706.72

GENERAL FUND
 COMPARISON OF ACTUAL EXPENDITURES WITH BUDGET
 FROM JAN. 1, 1978 THRU May 31, 1978.

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Account	Budget Amount	Expenses To Date	Favorable (Unfavorable)
<u>MAINTENANCE</u>			
<u>Maintenance of Buildings</u>			
Salaries, Janitors	\$ 15,560.00	\$ 5,376.00	\$ 10,184.00
Utilities	8,600.00	5,019.46	3,580.54
Supplies	3,500.00	966.20	2,533.80
Repairs & Replacements	3,500.00	1,763.90	1,736.10
Total Maintenance of Buildings	\$ 31,160.00	\$ 13,125.56	\$ 18,034.44
<u>FINANCIAL ADMINISTRATION</u>			
<u>Tax Assessor-Collector</u>			
Salaries	\$ 60,670.05	\$ 16,673.50	\$ 43,996.55
Supplies	8,000.00	2,719.03	5,280.97
Telephone	750.00	268.66	481.34
Miscellaneous & Travel	900.00	482.88	417.12
Cert. of Title	240.00	-0-	240.00
Mileage Assessor	1,500.00	-0-	1,500.00
Total Tax Assessor-Collector	\$ 72,060.05	\$ 20,144.07	\$ 51,915.98
<u>County Judge</u>			
Salaries	\$ 20,654.21	\$ 7,144.75	\$ 13,509.46
Pt. Time Help	184.00	-0-	184.00
Supplies	600.00	36.99	563.01
Telephone	600.00	240.29	359.71
Out of Count Travel	1,000.00	330.76	669.24
Car Allowance	3,600.00	1,500.00	2,100.00
Total County Judge	\$ 26,638.21	\$ 9,252.79	\$ 17,385.42
<u>County Treasurer</u>			
Salaries	\$ 20,654.21	\$ 7,144.75	\$ 13,509.46
Supplies	200.00	84.19	115.81
Telephone	450.00	171.24	278.76
Travel	550.00	114.42	435.58
Civil Defense Travel	300.00	386.00	(86.00)
Total County Treasurer	\$ 22,154.21	\$ 7,900.60	\$ 14,253.61

GENERAL FUND
 COMPARISON OF ACTUAL EXPENDITURES WITH BUDGET
 FROM JAN. 1, 1973 THRU May 31, 1978.

Vol 4 Pg 561

Account	Budget Amount	Expenses To Date	Favorable (Unfavorable)
<u>FINANCIAL ADMINISTRATION CONTINUED</u>			
<u>County Auditor</u>			
Salaries	\$ 20,654.21	\$ 7,144.75	\$ 13,509.46
Supplies	500.00	229.04	270.96
Telephone	350.00	160.14	189.86
Misc. & Travel	600.00	356.91	243.09
Cert. of Title	240.00	-0-	240.00
Total County Auditor	\$ 22,344.21	\$ 7,890.84	\$ 14,453.37
<u>MISCELLANEOUS</u>			
<u>Insurance & Employee Benefits</u>			
Workmens Compensation	\$ 5,000.00	\$ 1,964.40	\$ 3,035.60
Employee Insurance	21,000.00	11,452.81	9,547.19
Social Security	20,000.00	9,903.99	10,096.01
Building Insurance	1,000.00	1,835.79	(835.79)
Retirement	22,500.00	10,682.50	11,817.50
Liability Insurance	500.00	426.00	74.00
Bonds for Officials	800.00	223.00	577.00
Unemployment Insurance	3,000.00	896.32	2,103.68
Total Insurance & Employee Benefits	\$ 73,800.00	\$ 37,384.81	\$ 36,415.19
<u>Service Expenditures</u>			
Election Expense	\$ 6,500.00	\$ 3,272.72	\$ 3,227.28
Service Machines	4,500.00	2,840.25	1,659.75
DETCOG & Misc. Dues	1,200.00	84.80	1,115.20
Rural Fire Protection	2,100.00	875.00	1,225.00
Advertising & Miscalaneous	500.00	116.89	383.11
Birth & Death Registrar	600.00	250.00	350.00
Total Service Expenditures	\$ 15,400.00	\$ 7,439.66	\$ 7,960.34

AIRPORT MAINTENANCE FUND
 COMPARISON OF ACTUAL RECEIPTS & EXPENDITURES WITH BUDGET
 FROM JAN. 1, 1978 THRU May 31, ,1978.

Vol 4 Pg 562

Account	Budget Amount	Expenses To Date	Favorable (Unfavorable)
Beginning Balance Jan. 1, 1978	\$	\$ 2,183.66	\$ 2,183.66
RECEIPTS:			
Ad Valorem Taxes	\$	\$ 15.09	\$ 15.09
Rental on Hangers	120.00	120.00
Miscellaneous	-0-	-0-
Total Airport Maintenance Receipts	\$	\$ 135.09	\$ 135.09
DISBURSEMENTS:			
Utilities	\$	\$ 485.36	\$ (485.36)
Telephone	114.34	(114.34)
Mowing	-0-	-0-
Insurance	56.00	(56.00)
Miscellaneous	-0-	-0-
Total Airport Maint. Disbursements	\$	\$ 655.70	\$ (655.70)
Cash Balance <u>\$1,663.05</u>	\$	\$ 1,663.05	\$ 1,663.05

FILED FOR RECORD: 6-12 1978 at 4:18 o'clock P M
DULY RECORDED: 7-5- 1978 at 9:08 o'clock A M
INSTRUMENT NO: _____ GRACE BOSTICK, TYLER CO. CLK.
BY Grace Bostick Deputy


ORDER DIRECTING THE COUNTY CLERK TO
ADVERTISE MEETING OF THE BOARD OF EQUALIZATION

Vol 4 Pg 563

BE IT REMEMBERED that the Board of Equalization in and for Tyler County, Texas, having been in session on this 12 day of June, A. D., 19 78, the following order was, upon motion of Commissioner Riley and duly seconded by Commissioner Lowe, unanimously carried and adopted, to-wit:

The County Clerk is hereby authorized and directed to give notice of meeting of the Board of Equalization by publication in a newspaper published in Tyler County, Texas, for at least ten days prior to said meeting of said Board.

The County Clerk is also instructed to give individual notice to all taxpayers whose properties are raised, if their addresses are known.


County Judge
ALLEN STURROCK

Tyler County, Woodville, Texas

12 day of June, A. D., 19 78.

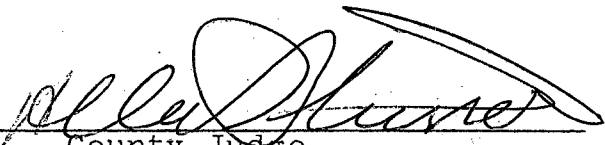
FILED FOR RECORD: 6-12- 1978 at 4:00 o'clock P M
DULY RECORDED: 7-6- 1978 at 9:00 o'clock A M
INSTRUMENT NO. _____ GRACE BOSTICK, TYLER CO. CLK.
BY Grace Bostick Deputy

ORDER DIRECTING THE COUNTY CLERK TO
ADVERTISE MEETING OF THE BOARD OF EQUALIZATION

BE IT REMEMBERED that the Board of Equalization in and
for Tyler County, Texas, having been in session
on this ~~8th~~ 12 day of ~~May~~ June, A. D., 19 78, the
following order was, upon motion of Commissioner Riley
and duly seconded by Commissioner Lowe, unanimously
carried and adopted, to-wit:

The County Clerk is hereby authorized and directed to give
notice of meeting of the Board of Equalization by publication in
a newspaper published in Tyler County, Texas, for
at least ten days prior to said meeting of said Board.

The County Clerk is also instructed to give individual notice
to all taxpayers whose properties are raised, if their addresses
are known.


County Judge
ALLEN STURROCK

Tyler County, Woodville, Texas

12 day of June, A. D., 19 78.